98517

AUTHORIZING PAYMENT IN THE AMOUNT OF \$14,000.00 TO NORED SHEARER ARCHITECTS (WBE/SBE) FOR ON-CALL ARCHITECTURAL SERVICES IN CONNECTION WITH THE OLMOS BASIN PARK REHABILITATION PROJECT - OLMOS PARTY HOUSE IN CITY COUNCIL DISTRICTS 1 AND 9; THE CURRENT **PROJECT BUDGET AMENDING** TRANSFERRING PROJECT SAVINGS; AUTHORIZING \$2,500.11 FOR DESIGN CONTINGENCY EXPENSES; AUTHORIZING **MANAGEMENT** PROJECT **EQUIPMENT**: \$2,500.00 FOR AUTHORIZING \$1,500.00 FOR ENVIRONMENTAL TESTING FEES, FOR A TOTAL AMOUNT OF \$20,500.11 FROM 1999 PARK BOND FUNDS; APPROPRIATING FUNDS; AND PROVIDING FOR PAYMENT.

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WHEREAS, the City's Olmos Basin Park is a large, centrally located park in City Council Districts 1 and 9; and

WHEREAS, a total of \$1,258,727.00 in 1999 Park GO Bond Funds were approved by the voters for the Olmos Basin Park Rehabilitation and Trail System Development Project to make improvements to this public facility; and

WHEREAS, an initial construction project for a new parking area along Basse Road, with a restroom, trail, concrete walks and ramp, landscaping and drinking fountain was recently completed; and

WHEREAS, the second phase of the project will rehabilitate existing park facilities and develop a trail system within the park that will connect various neighborhoods to the park; and

WHEREAS, in connection with said second phase, renovation to the Olmos Basin Park Party House is required, due to flood damage, which will require structural, cosmetic and code related analysis, and

WHEREAS, the firm of Nored Shearer Architects (WBE/SBE) was selected as an on-call architectural services firm through Ordinance 97944 on August 7, 2003 and the company has submitted a proposal to complete the required architectural services tasks for the Olmos Party House; and

WHEREAS, staff has identified project management equipment that is required to facilitate the preparation and management of this and other Park Bond projects; and

WHEREAS, it is necessary to authorize payment to Nored Shearer Architects and appropriate additional Park Bond Funds into the project budget for these expenditures; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

- **Section 1**. Fund 45-989009, the Olmos Basin Park Rehabilitation & Trail System Development Project has previously been designated to account for project activities and the amended budget schedule affixed hereto and incorporated for all purposes as Attachment I is hereby authorized for entry on the City's books.
- **Section 2.** The budget and encumbrance in fund 45-989009, 1999 General Obligation Park Improvements, shall be revised by reducing index code 618686, entitled Engineering Contingency, by the amount of \$977.60.
- **Section 3.** The budget and encumbrance in fund 45-989009, 1999 General Obligation Park Improvements, shall be revised by reducing index code 616623, entitled Construction Contingency, by the amount of \$8,302.51.
- Section 4. The amount of \$14,000.00 is appropriated in fund 45-989009, 1999 General Obligation Park Improvements, in index code 453050, entitled Architect Design Fees Party House, and is authorized to be encumbered and made payable to Nored Shearer Architects for architect design services in connection with the Olmos Basin Park Rehabilitation & Trail System Development Project.
- Section 5. The amount of \$2,500.11 is appropriated in fund 45-989009, 1999 General Obligation Park Improvements, in index code 455147, entitled Architect Design Contingency Party House, and is authorized to be encumbered and made payable for consultant contingencies, including unknown hidden expenses and project betterment, in connection with the Olmos Basin Park Rehabilitation & Trail System Development Project.
- **Section 6.** The amount of \$2,500.00 is appropriated in fund 45-989013, 1999 General Obligation Park Improvements, in index code 786343, entitled Project Management Equipment, and is authorized to be encumbered and made payable for project management equipment, including digital cameras, color printer and television/video cassette recorder or other similar equipment, in connection with the Olmos Basin Park Rehabilitation & Trail System Development Project and other park bond improvement projects.
- Section 7. The amount of \$1,500.00 is appropriated in fund 45-989009, 1999 General Obligation Park Improvements, in index code 455212, entitled Environmental Testing

Fees, and is authorized to be encumbered and made payable for required environmental testing fees in connection with the Olmos Basin Park Rehabilitation & Trail System Development Project.

Section 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

Section 9. Funds may be moved between index codes in the budget 45-989009, Olmos Basin Park Rehabilitation & Trail System Development Project in accordance with established financial procedures.

Section 10. This will become effective on the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 4th day of December 2003.

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EDWARD D. GARZA

ATTEST: Mary Lon Madue;

for Gity Clerk

APPROVED AS TO FORM: City Attorney